

**DEMAND NO. 26**  
**MOTOR VEHICLES**

A - General Services (b) Fiscal Services	<b>2041</b>	Taxes on Vehicles
(iii) Collection of Taxes on Commodities and Services	<b>2052</b>	Secretariat - General Services
(d) Administrative Services	<b>4070</b>	Capital Outlay on Other Administrative Services
A - General Account on General Services		

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Motor Vehicles

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 194580</b>	<b>6000</b>	<b>200580</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>REVENUE SECTION</b>				
<b>M.H. 2041 Taxes on Vehicles</b>				
<b>00.101 Collection Charges</b>				
60 Regional Transport Office at Gangtok				
60.00.01 Salaries	37127	45424	44791	-
60.00.02 Wages	7245	7715	7715	-
60.00.11 Domestic Travel Expenses	13	165	165	-
60.00.13 Office Expenses	978	1078	1078	-
60.00.31 Grant for Road Safety Fund	860	1393	1393	-
60.00.50 Other Charges	1828	207	2207	-
60.00.51 Chalak Welfare Board	-	10000	6852	-
<b>Total 60 Regional Transport Office at Gangtok</b>	<b>48051</b>	<b>65982</b>	<b>64201</b>	<b>-</b>
62 Regional Transport Office at Mangan				
62.00.01 Salaries	4381	5918	5918	-
62.00.02 Wages	1160	1141	1141	-
62.00.11 Domestic Travel Expenses	62	124	124	-
62.00.13 Office Expenses	163	322	322	-
<b>Total 62 Regional Transport Office at Mangan</b>	<b>5766</b>	<b>7505</b>	<b>7505</b>	<b>-</b>
63 Regional Transport Office at Namchi				
63.00.01 Salaries	25398	31585	27854	-
63.00.02 Wages	4157	4379	4379	-
63.00.11 Domestic Travel Expenses	82	165	165	-
63.00.13 Office Expenses	300	432	432	-
63.00.14 Rent, Rates and Taxes for Land and Buildings	89	99	99	-
<b>Total 63 Regional Transport Office at Namchi</b>	<b>30026</b>	<b>36660</b>	<b>32929</b>	<b>-</b>
64 Regional Transport Office at Gyalshing				
64.00.01 Salaries	10863	13301	13301	-
64.00.02 Wages	3178	3410	3410	-
64.00.11 Domestic Travel Expenses	79	165	165	-
64.00.13 Office Expenses	152	322	322	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	64.00.14 Rent, Rates and Taxes for Land and Building	14	99	99	-
Total	64 Regional Transport Office at Gyalshing	14286	17297	17297	-
	65 Regional Transport Office				
	45 Gangtok District				
	65.45.01 Salaries	-	-	-	33723
	65.45.02 Wages	-	-	-	5826
	65.45.06 Medical Treatment	-	-	-	1
	65.45.07 Allowances	-	-	-	1
	65.45.11 Domestic Travel Expenses	-	-	-	165
	65.45.13 Office Expenses	-	-	-	1076
	65.45.24 Fuel and Lubricants	-	-	-	1
	65.45.29 Repair and Maintenance	-	-	-	1
	65.45.49 Other Revenue Expenditure	-	-	-	207
Total	45 Gangtok District	-	-	-	41001
	46 Gyalshing District				
	65.46.01 Salaries	-	-	-	11248
	65.46.02 Wages	-	-	-	1277
	65.46.06 Medical Treatment	-	-	-	1
	65.46.07 Allowances	-	-	-	1
	65.46.11 Domestic Travel Expenses	-	-	-	165
	65.46.13 Office Expenses	-	-	-	320
	65.46.14 Rent, Rates and Taxes for Land and Building	-	-	-	99
	65.46.24 Fuel and Lubricants	-	-	-	1
	65.46.29 Repair and Maintenance	-	-	-	1
Total	46 Gyalshing District	-	-	-	13113
	47 Mangan District				
	65.47.01 Salaries	-	-	-	5275
	65.47.02 Wages	-	-	-	1583
	65.47.06 Medical Treatment	-	-	-	1
	65.47.07 Allowances	-	-	-	1
	65.47.11 Domestic Travel Expenses	-	-	-	124
	65.47.13 Office Expenses	-	-	-	320
	65.47.24 Fuel and Lubricants	-	-	-	1
	65.47.29 Repair and Maintenance	-	-	-	1
Total	47 Mangan District	-	-	-	7306
	48 Namchi				
	65.48.01 Salaries	-	-	-	29435
	65.48.02 Wages	-	-	-	6870
	65.48.06 Medical Treatment	-	-	-	1
	65.48.07 Allowances	-	-	-	1
	65.48.11 Domestic Travel Expenses	-	-	-	165
	65.48.13 Office Expenses	-	-	-	430
	65.48.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	99

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	65.48.24 Fuel and Lubricants	-	-	-	1
	65.48.29 Repair and Maintenance	-	-	-	1
Total	48 Namchi	-	-	-	37003
	49 Pakyong				
	65.49.01 Salaries	-	-	-	23473
	65.49.02 Wages	-	-	-	925
	65.49.06 Medical Treatment	-	-	-	1
	65.49.07 Allowances	-	-	-	1
	65.49.11 Domestic Travel Expenses	-	-	-	147
	65.49.13 Office Expenses	-	-	-	89
	65.49.24 Fuel and Lubricants	-	-	-	1
	65.49.29 Repair and Maintenance	-	-	-	1
Total	49 Pakyong	-	-	-	24637
	50 Soreng				
	65.50.01 Salaries	-	-	-	6222
	65.50.02 Wages	-	-	-	2384
	65.50.06 Medical Treatment	-	-	-	1
	65.50.07 Allowances	-	-	-	1
	65.50.11 Domestic Travel Expenses	-	-	-	147
	65.50.13 Office Expenses	-	-	-	89
	65.50.24 Fuel and Lubricants	-	-	-	1
	65.50.29 Repair and Maintenance	-	-	-	1
Total	50 Soreng	-	-	-	8846
Total	65 Regional Transport Office	-	-	-	131906
Total	<b>00.101 Collection Charges</b>	98129	127444	121932	131906
Total	<b>2041 Taxes on Vehicles</b>	98129	127444	121932	131906
M.H.	<b>2052 Secretariat - General Services</b>				
	<b>00.090 Secretariat</b>				
	27 Motor Vehicles Division				
	27.00.01 Salaries	36763	41150	40305	36943
	27.00.02 Wages	8479	9508	9508	9751
	27.00.06 Medical Treatment	-	-	-	1
	27.00.07 Allowances	-	-	-	1
	27.00.08 Leave Travel Concession	-	-	-	1
	27.00.09 Training Expenses	-	-	-	1
	27.00.11 Domestic Travel Expenses	-	207	207	206
	27.00.12 Foreign Travel Expenses	-	-	-	1
	27.00.13 Office Expenses	2687	5470	5470	5467
	27.00.24 Fuel and Lubricants	-	-	-	1
	27.00.26 Advertisement & Publicity	3	-	-	-
	27.00.29 Repair and Maintenance	-	-	-	1
	27.00.72 Ex-gratia Payments for the families of Deceased Drivers	1000	2500	2500	-
	27.00.73 Vahan & Sarathi	1820	3000	3000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	2022-23	2022-23	2023-24
	27.00.74 Nirbhaya Fund- State Share	-	5000	5000	-
Total	27 Motor Vehicles Division	50752	66835	65990	52374
	44 Head Office Establishment				
	50 Ex-gratia to Families of Deceased Drivers				
	44.50.49 Other Revenue Expenditure	-	-	-	2500
Total	50 Ex-gratia to Families of Deceased Drivers				2500
	51 State Share Nirbhaya Fund				
	44.51.49 Other Revenue Expenditure	-	-	-	5400
Total	51 State Share Nirbhaya Fund				5400
	52 Road Safety Fund				
	44.52.49 Other Revenue Expenditure	-	-	-	1400
Total	52 Road Safety Fund				1400
	54 Corpus Fund - Cental Motor Vehicles Act				
	44.54.49 Other Revenue Expenditure	-	-	-	1000
Total	54 Corpus Fund - Cental Motor Vehicles Act				1000
Total	44 Head Office Establishment	-	-	-	10300
Total	<b>00.090 Secretariat</b>	50752	66835	65990	62674
Total	<b>2052 Secretariat - General Services</b>	50752	66835	65990	62674
Total	<b>REVENUE SECTION</b>	148881	194279	187922	194580
<b>CAPITAL SECTION</b>					
M.H.	<b>4070 Capital Outlay on Other Administrative Services</b>				
	<b>00.800 Other Expenditure</b>				
	44 Head Office Establishment				
	50 Taxi Bolero for Best Driver				
	44.50.51 Motor Vehicles	-	-	-	6000
Total	50 Taxi Bolero for Best Driver	-	-	-	6000
Total	44 Head Office Establishment	-	-	-	6000
Total	<b>00.800 Other Expenditure</b>	-	-	-	6000
Total	<b>4070 Capital Outlay on Other Administrative Services</b>	-	-	-	6000
Total	<b>CAPITAL SECTION</b>	-	-	-	6000
Total	<b>Voted</b>	148881	194279	187922	200580